



PUBLIC VOTE

May 19, 2015

2015 CAPITAL IMPROVEMENT PROJECT

The \$49.6 million portion of the project scope includes health and safety items identified in the 2015 building condition survey, building utilization improvements, library modernization, and a new transportation facility.

**NO
ADDITIONAL
TAX IMPACT**

BUILDING CONDITION SURVEY (BCS) ESSENTIALS

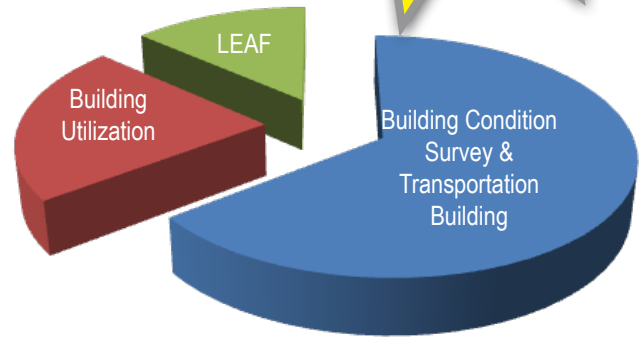
The 2015 Building Condition Survey identified millions of dollars in health and safety repairs and improvements needed throughout the district's facilities. Many of the items noted are at or beyond their useful life, or repair and maintenance is becoming prohibitive due to the unavailability of parts for such old systems.

Lancaster High School

- replacement of the heating system and installation of digital controls for heating system
- replacement of unit ventilators in classrooms
- upgrade of the 1956-era electrical distribution system
- renovations of locker rooms for code compliance
- replacement of certain ceilings, lights, doors, and windows

Lancaster Middle School

- installation of digital controls for heating system
- continued auditorium renovations
- replacement of certain ceilings and lights



Hillview Elementary

- replacement of classroom unit ventilators
- installation of digital controls for heating system
- regrade and/or repave parking lots
- improve storm drainage

John A. Sciole, Court and Como Park Elementaries

- regrade/repave parking lots, where needed
- replace sidewalks and concrete curbs at school entrances, where needed

BUILDING UTILIZATION

The project will also improve the flow and utilization of spaces at Lancaster High School.

- new Java Gym
- new athletic and physical education entrance
- new black box theater performance and rehearsal venue
- new art gallery
- physical education multi-purpose room

21ST CENTURY LEARNING

Libraries throughout the district will be upgraded to create 21st century collaborative learning environments that utilize technology to help students learn from teachers or other students, in individualized settings or within small groups.



New Java Gym rendering

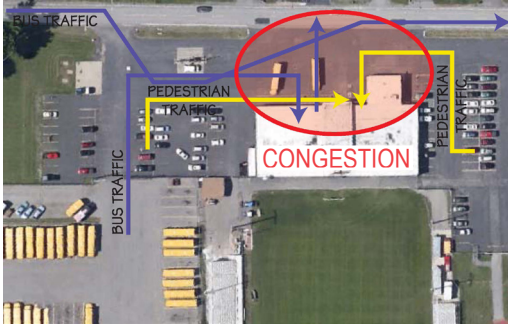


Black Box Theater design inspiration



Library design inspiration

**FIRST CLASS FACILITIES
FOR WNY'S BRIGHTEST**



WHY A NEW TRANSPORTATION FACILITY?

1956 (originally built)

- 18 buses
- student enrollment under 1,000
- 1 mechanic/1 lift
- smaller buses

2015 (same building)

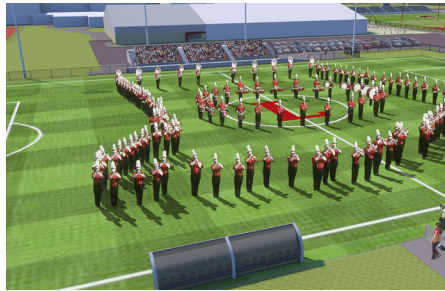
- 100+ buses
- student enrollment 6,000+
- 8 mechanics with 2 lifts

A new transportation facility will be constructed at 4082 Walden Avenue. The new transportation site is in a commercial/distribution area rather than the current residential area. It is also more centrally located which will provide efficiencies in routing.



- Multi-use turf field for band, soccer and lacrosse
- Field house expansion with bleachers and concessions
- Music suite renovations
- Improved access road and handicapped parking

* The portions of the project labeled LEAF opportunities will only come to fruition if LEAF raises \$1 million to offset the local share of this portion of the work. Details on LEAF's capital campaign fundraising can be found at www.nyleaf.org.



FINANCIAL INFORMATION

BASE PROJECT

\$49.6 million

LEAF OPPORTUNITIES*

\$7.7 million

TOTAL PROPOSITION

\$57.3 million

THE TIME IS NOW

- BOND INTEREST RATES ARE AT HISTORICAL LOWS
- THE RETIREMENT OF PREVIOUS DEBT SERVICE RESULTS IN NO NET TAX INCREASE
- LEAF HAS PARTNERED WITH THE DISTRICT TO PROVIDE UNPRECEDENTED ENHANCEMENTS THE DISTRICT COULD NOT OTHERWISE AFFORD
- **\$49.6 MILLION OF THE PROJECT CANNOT BE DELAYED BECAUSE OF HEALTH AND SAFETY CONCERNS**

No ADDITIONAL TAX IMPACT

Vote Tuesday, May 19, 2015